

PEOPLE & ORGANISATIONAL DEVELOPMENT

FUNCTIONAL PLAN

ACTION TRACKER 2023/24

Our Purpose:

HERE TO SERVE. HERE TO PROTECT.

HERE TO KEEP YOU SAFE.

Action Plan 2023/24

KEY DELIVERABLE	ACTIONS TO ACHIEVE EXPECTED OUTCOMES	OWNER	PROGRESS	PROJECTED COMPLETION DATE	BOARD REPORT DATE	BRAG STATUS
3.1 To continue to deliver the People Plan 2021-24	3.1.1 The seven key themes outlined in the people plan are: 1. Leadership 2. Culture and Values 3. Creating a strong and inclusive organisation and a sense of belonging 4. Learning and Development 5. Maximising the wellbeing of our staff 6. A great place to work 7. Workforce planning Each theme has a number of actions which are recorded within the People Plan Action Plan and monitored through People Board	Allocated Officers are detailed in the People Plan Action Plan	<u>April – June 2023 update</u> The People Plan is delivered via the People Plan Action Plan. Bi monthly updates are brought to People Board for continued scrutiny. Significant progress has been made against the various actions with 10 actions fully completed across the themes of Workforce Planning, A Greta Place to work, Learning & Development, Leadership & Creating a strong and inclusive organisation. The outstanding actions will all be completed as part of this three yearly People Plan. The new People Plan for 2024-27 will be developed to align with the new CRMP for 2024-27 <u>July – Sept 2023 update</u> Progress continues against the People Plan 2021-24 action with updates provided to People Board against the individual actions under the seven key themes. A further 3 actions have been fully complete. <u>Oct – Dec 2023 update</u> Progress continues against the People Plan 2021-24 action with updates provided to People Board against the individual actions under the seven key themes.	March 2024		

			A total of 15 actions are fully completed with the remaining 6 all progressing well. All actions will be completed during the life of the plan. <u>Jan-Mar 24 update</u> All actions have now been completed for the current People Plan and the Revised plan 2024-27 is currently in consultation			
3.2 To continue to deliver the EDI Action Plan	3.2.1 The Equality, Diversity & Inclusion (ED&I) action plan 2022/23 has been developed to target 10 high impact areas, looking at six key themes addressing workforce and service delivery inequalities. Our Equality, Diversity and Inclusion (ED&I) Action plan themes are: 1. ED&I – Learning and Development 2. Inclusive staff voice 3. Inclusive Employer 4. ED&I and Knowing our communities 5. Inclusive Leadership Development 6. ED&I Good Governance and Communications	Allocated Officers are detailed in the EDI Action Plan	<u>April – June 2023 update</u> Bi monthly updates of the EDI Action plan are brought to People Board Culture & Inclusion for continued scrutiny. All actions are showing as Green within the plan. <u>July – Sept 2023 update</u> Bi monthly updates of the EDI Action plan are brought to People Board Culture & Inclusion for continued scrutiny. All actions are showing as Green within the plan. <u>Oct – Dec 2023 update</u> Bi monthly updates of the EDI Action plan are brought to People Board Culture & Inclusion for continued scrutiny. All actions are showing as Green within the plan. All actions will be completed as planned in the life cycle of the plan. <u>Jan-Mar 24 update</u>	March 2024		

	Each theme has a number of actions which are recorded within the EDI Action Plan and monitored through Culture & Inclusion Board		The ED&I Action Plan has been reviewed and a three-year plan has been consulted upon to compliment the People Plan and the proposed additional 3-year workforce Plan 2024-27. The ED&I Action Plan 2024-27 will be submitted to SLT by the end of April 2024 Action completed.			
3.3 Improve the effectiveness of HR case management across the department	3.3.1 Review options for case management software to streamline and semi automate case management within professional standards and HR services.	POD Managers.	<u>April – June 2023 update</u> A procurement exercise has been complete for new software with Caseworker provided by Conformity selected as the application that best meet the needs of the Authority. <u>July – Sept 2023 update</u> Super user training is planned for Qtr 4 with go live planned for March 2024. Action completed	March 2024		
	3.3.2 Procure and implement new software Adapt working procedures to reflect new approach and provide necessary training.		<u>April – June 2023 update</u> The new application will be implemented in Qtr 3 2023/24 <u>July – Sept 2023 update</u> Following completion of the necessary contractual negotiations, engagement has taken place with the supplier to scope out the implementation plan for the case worker application. <u>Oct – Dec 2023 update</u>			

			Technical worked has commenced with organisational structures and data uploaded into the application as part of set up. Super user training is planned for Qtr 4 with go live planned for March 2024. <u>Jan-Mar 24 update</u> The application went live as planned with super users now using the application. Action Completed.			
	3.3.3 Adapt working procedures to reflect new approach and provide necessary training.		<u>April – June 2023 update</u> Once implemented new ways of working will be developed to utilise the functionality provided. <u>July – Sept 2023 update</u> Once implemented new ways of working will be developed to utilise the functionality provided. <u>Oct – Dec 2023 update</u> Once implemented new ways of working will be developed to utilise the functionality provided. <u>Jan-Mar 24 update</u> The application went live as planned with super users now using the application. Professional Standards ways of working have been adapted to			

		reflect the new case management approach. Action Completed.				
	3.3.4 Implement reporting mechanism to utilise available metrics to improve service delivery.	<u>April – June 2023 update</u> Once implemented new ways of working will be developed to utilise the functionality provided. <u>July – Sept 2023 update</u> Once implemented new ways of working will be developed to utilise the functionality provided. <u>Oct – Dec 2023 update</u> Once implemented new ways of working will be developed to utilise the functionality provided. <u>Jan-Mar 24 update</u> The application went live as planned with super users now using the application. Reporting tools will be utilised to analyse metric and drive service improvements. Action Completed.				

3.4 Continue to lead on the Service wide adoption of the Core Code of Ethics in order to achieve the Code of Ethics Fire Standard	3.4.1 To Ensure the code is adopted, and embedded and reflected in decision making processes across the whole organisation including the Fire Authority we intend to utilise the Fire Standards Implementation tool to capture actions for each of the criteria. Example of actions include: • Establish specific working group with cross organisational attendees for Code of Ethics • Explore creation of regional network • Incorporate into members development sessions • Consider references in all service documents as appropriate • Explore inclusion in organisational decision making models	POD Managers.	<u>April – June 2023 update</u> The Code of ethics cross organisational working group is established and has worked to complete both the gap analysis implementation tool, but also an action plan to further build on areas of compliance that could be developed further. The code of ethics is part of member development sessions ran by the Legal & Democratic Services team. Service documents are amended to incorporate references to the core code as part of the regular update process. <u>July – Sept 2023 update</u> As part of the action plan being delivered in response to the HMICFRS Values and Culture Report the service has considered the implementation of the Core Code of ethics and its application across the whole service. The Core Code of Ethics has been embedded into our Strategic Leadership Team meetings' TOR, within the Authority constitution, within the strategic Boards which deliver the Service's aims and are embedded into the Service's Leadership Message and Leadership Behaviours. Leadership insights have been rolled out across the whole Service to enhance team understanding and inclusive ethical behaviours. Further communication material, such as PowerPoint	March 2024		
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			presentation, developed to help roll out of awareness sessions at all levels by managers and gathering of evidence of understanding and examples of application. <u>Oct – Dec 2023 update</u> Following receipt and review of the 2023 HMICFRS report plans are now being developed to build a comprehensive roll out programme in 2024 which will include development , awareness raising and embedding of 'contrary/unacceptable behaviours'. Together with a focus on 'Just Culture' process & ethos that has already been developed. This will provide a systemic OD approach & comprehensive consideration and embedding of the (a) Code of ethics (b) Just Culture (c) Leadership message, values and behaviours in tandem. <u>Jan-Mar 24 update</u> Ongoing development linked to further embedding the core code of ethics forms a key strand of work as part of the Cultural Action plan and will continue as business as usual work. Action Completed.			
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	3.4.2 Incorporate into POD processes such as recruitment and selection		<u>April – June 2023 update</u> POD processes such as recruitment and selection and appraisal are based upon the service leadership message and values which directly reflect the Core code of ethics. <u>July – Sept 2023 update</u> See Above <u>Oct – Dec 2023 update</u> See above <u>Jan-Mar 24 update</u> As above. Core Code of Ethics has been integrated into all selection process (advert, candidate pack, selection stages). Action Completed.			
3.5 Benchmark MFRA POD using NFCC Maturity models	3.5.1 Establish a timetable for completion of the Maturity Model self-assessment benchmarking exercise to determine current maturity level against: ○ Leadership Development ○ Recruitment ○ Learning Organisation ○ Blended Learning ○ Performance Management ○ Employee Recognition	POD Managers.	<u>April – June 2023 update</u> A timetable which will see complete of each maturity model by 31st march 2024 has been developed. Stakeholders/Service users from outside of POD will be co-opted in to assist with the reviews from a service user perspective. <u>July – Sept 2023 update</u> Engagement has taken place with NFCC Liaisons leads over the use of Maturity models and the evolution of the tool from a benchmarking exercise to a mechanism to support organisation development and change.	March 2024		

	○ Talent Management ○ EDI ○ Wellbeing ○ HR Analytics.		The recommendation from NFCC is to avoid using for simple benchmarking and instead to incorporate into key organisational change and development plans. <u>Oct – Dec 2023 update</u> The Wellbeing MM evidence has been collated in conjunction with the Workplace wellbeing charter. Updates will be provided via People Board. A timetable for completion has been developed. <u>Jan-Mar 24 update</u> Self assessment benchmarking for all Maturity Models has been complete and reported to SLT People Board. Action Completed.			
	3.5.2 Following self-assessment develop appropriate action plans for each area in order to improve maturity		<u>April – June 2023 update</u> Action plans will be developed once the reviews have been completed. <u>July – Sept 2023 update</u> Action plans will be developed once the reviews have been completed. <u>Oct – Dec 2023 update</u> Action plans will be developed once the reviews have been completed. <u>Jan-Mar 24 update</u> Approach presented to SLT People Board following guidance received from NFCC on best practice.			

			Action Completed.			
3.6 In partnership with Finance & Procurement determine and finalise new process for Finance, Procurement, HR & Payroll Application to ensure contract and system in place by August 2024	3.6.1 Continue discussions with relevant lead service representatives on preferred procurement route.	Finance and POD Managers.	<u>April – June 2023 update</u> Discussions have taken place and reports submitted via SLT to recommend the proposed course of action <u>July – Sept 2023 update</u> SLT approval was received for the proposed procurement route and recommended application. Member approval will be sought in Qtr 3, <u>Oct – Dec 2023 update</u> In December 2023 members approved procurement of the HR, Payroll and Finance and Procurement. Contractual discussions will begin in Qtr 4 to allow sufficient time for implementation prior to the end of the existing contract. Action complete.	March 2024		
	3.6.2 Get relevant sign-off for approach. Work with leads and Procurement to identify Framework and route to market		<u>April – June 2023 update</u> Discussions have taken place and reports submitted via SLT to recommend the proposed course of action <u>July – Sept 2023 update</u> Action complete <u>Oct – Dec 2023 update</u> See 3.6.1 Action complete.			

3.7 To design, deliver and monitor a 12 month trial of Hybrid Working system and extended Flexible working scheme	3.7.1 Produce relevant Service Instructions and consult with the Representative bodies	POD Managers.	<u>April – June 2023 update</u> Documents have been produced and agreed via consultation. <u>July – Sept 2023 update</u> Action complete	March 2024		
	3.7.2 To provide advice guidance and monitoring systems to support line managers		<u>April – June 2023 update</u> Advice and guidance is contained within the revised service instructions. Existing monitoring systems are being utilised with feedback being sought. <u>July – Sept 2023 update</u> Guidance will be amended as necessary based on feedback from the planned survey <u>Oct – Dec 2023 update</u> Written guidance will be amended in Qtr 4 as necessary based on feedback from the survey <u>Jan-Mar 24 update</u> Guidance has been amended and will be published in May 2024. Action complete	March 2024		
	3.7.3 To conduct a 6 month Review of outcomes		<u>April – June 2023 update</u> A survey will be released to review the pilot. <u>July – Sept 2023 update</u> The survey was released in August and all responded have been collated and will be reviewed in Qtr 3	August 2023		

			<u>Oct – Dec 2023 update</u> SLT have confirmed that following feedback from the survey that Hybrid working will continue as a trial for a further 12 months. Action complete.			
	3.7.4 To conclude a review after 12 months with all parties, and produce recommendations for future implementation		<u>April – June 2023 update</u> A further review will take place once the 12 month period is complete at which point further recommendations will be made. <u>July – Sept 2023 update</u> The survey was released in August and all responded have been collated and will be reviewed in Qtr 3 <u>Oct – Dec 2023 update</u> SLT have confirmed that following feedback from the survey that Hybrid working will continue as a trial for a further 12 months. Action complete.	March 2024		
3.8 To provide advice, support and recommendations to all heads of function implementing their Succession Planning	3.81 Allocate POD Managers to individual departments to work in a business partner capacity with Line Managers to support , guide and advise on their implementation strategy and planning options	POD Managers.	<u>April – June 2023 update</u> HR advisors provided support to each functional lead as part of developing their own individual dept succession plans. All functions now have a live plan with a review planned at 6 months. Ongoing POD support is provided to functional as the address needs identified within the succession plan.	March 2024		

			<u>July – Sept 2023 update</u> All functions now have a live plan with a review planned. <u>Oct – Dec 2023 update</u> The next review of succession plans will take place at following completion of functional delivery plans. <u>Jan-Mar 24 update</u> Revised approach, guidance and support provided to Departments to allow the completion of the 2024 annual review. Action complete.			
3.9 Review and consider any actions for MFRA following the publication of recent cultural reviews within the Fire and wider blue lights sectors	3.9.1 - Establish group to consider implications and develop action plan for implementation - Distribute actions to appropriate officers for delivery - Put in place reporting mechanism via C&I board to monitor progress	POD Managers.	<u>April – June 2023 update</u> Individual PID's have been created for all action with work planned to ensure delivery against each recommendation prior to the HMI deadlines. Reporting will be via People Board and Culture and Inclusion Board. <u>July – Sept 2023 update</u> Work has continued to deliver against actions outlined and report progress to HMI as required. <u>Oct – Dec 2023 update</u> Work has continued to deliver against actions outlined and report progress to HMI as required. <u>Jan-Mar 24 update</u>	March 2024		

			The final return in line with progress of the submission of the 22 recommendations was submitted to HMI in March 2024. In addition, draft 3-year workforce Culture Plan 2024-27 in the process of being consulted on alongside CRMP Plan & People Plan. Action complete.			
3.10 To review the insurable risks the Authority holds and options available to the Authority for the insurance tender 2024	3.10.1 To review the current insurable risks the Authority holds, what the market offers and levels of insurance the Authority may choose to hold.	Head of Legal Services	<u>April – June 2023 update</u> The legal team are currently in the process of reviewing the requirements for insurance as part of the process that see a new tender. <u>July – Sept 2023 update</u> A review was undertaken by the broker in anticipation of the tender being issued in the next quarter. <u>Oct – Dec 2023 update</u> The tender was undertaken in December 2023. Action complete	March 2024		
3.11To undertake a review of the Teams delivery output to help facilitate decision-making and governance arrangements for	3.11.1 To review the Committee meeting minute style and agenda pack to ensure it is accessible to the public and facilitates decision making for Members.	Head of Legal Services	<u>April – June 2023 update</u> This has been completed and has been implemented. COMPLETE	March 2024		

Members and the committees.	3.11.2 To provide training as appropriate to deliver consistency in reports and technology in attendance and presentation at committees.		<u>April – June 2023 update</u> A training plan has been developed which will cover the use of mod gov alongside reporting writing skills for officers. Internal team members will also be upskilled as required <u>July – Sept 2023 update</u> Modgov user training and report writing training have been scheduled to take place in the next quarter. <u>Oct – Dec 2023 update</u> The training was delivered to staff in respect of modgov user training and report writing training for officers. Action complete.	March 2024		
BRAG Descriptor						
Action completed	Action is unlikely to be delivered within the current functional delivery plan	Action may not be delivered by the designated deadline within the functional plan	Action will be delivered by the designated deadline within the functional plan	Action not yet started		

STATUS SUMMARY – 30.06.23	
Total Number of Workstreams	21 (100%)
Action completed	21 (100%)
Action is unlikely to be delivered within the current functional delivery plan	0 (0%)
Action may not be delivered by the designated deadline within the functional plan	0 (0%)
Action will be delivered by the designated deadline within the functional plan	0 (0%)
Action not yet started	0 (0%)